

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1087

By: Osborn (Leslie) and Wallace
of the House

and

David and Fields of the
Senate

AS INTRODUCED

An Act relating to Department of Corrections; making an appropriation; stating purpose; requiring budgeting of funds in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; authorizing certain agreements under certain conditions; providing lapse dates; requiring and prohibiting certain budget practices; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2018, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the
2 Department of Corrections shall budget all funds in the following
3 categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	General Operations	\$ 0.00	\$ 0.00
6	Central Office Operations	0.00	0.00
7	Regional Office Operations	0.00	0.00
8	Medical Services	0.00	0.00
9	Prison Operations	0.00	0.00
10	Contracted Services	0.00	0.00
11	Community Corrections	0.00	0.00
12	Community Sentencing	0.00	0.00
13	Offender Programs	0.00	0.00
14	Prison Industries	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 SECTION 3. The duties and compensation of employees, not
17 otherwise prescribed by law, necessary to perform the duties imposed
18 upon the Department of Corrections by law shall be set by the
19 Director of the Department of Corrections. The Department of
20 Corrections for the fiscal year ending June 30, 2018, shall be
21 subject to the following budgetary limitations on full-time-
22 equivalent employees and expenditures excluding expenditures for
23 capital and special projects, except as may be authorized pursuant
24

1 to the provisions of Section 3603 of Title 74 of the Oklahoma
2 Statutes:

3 <u>Budgetary Limitation</u>	<u>Amount</u>
4 Full-Time-Equivalent Employees	0.0
5 Lease-Purchase Agreements	\$0.00

6 SECTION 4. The Department of Corrections is hereby authorized
7 to enter into an agreement with state agencies to utilize prison
8 inmates for construction projects subject to written restrictions
9 and conditions regarding security classification and other matters
10 related to the control of inmates and public safety. Before
11 utilizing inmates, the Department of Corrections shall enter into a
12 written agreement concerning, but not limited to, liability,
13 funding, pay, public security and transportation. Prison inmates
14 shall not be used to replace any current state agency employees.

15 SECTION 5. Appropriations made by this act, not including
16 appropriations made for capital outlay purposes, may be budgeted for
17 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
18 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
19 Funds budgeted for FY-18 may be encumbered only through June 30,
20 2018, and must be expended by November 15, 2018. Any funds
21 remaining after November 15, 2018, and not budgeted for FY-19, shall
22 lapse to the credit of the proper fund for the then current fiscal
23 year. Funds budgeted for FY-19 may be encumbered only through June
24 30, 2019. Any funds remaining after November 15, 2019, shall lapse

1 to the credit of the proper fund for the then current fiscal year.
2 These appropriations may not be budgeted in both fiscal years
3 simultaneously. Funds budgeted in FY-18, and not required to pay
4 obligations for that fiscal year, may be budgeted for FY-19, after
5 the agency to which the funds have been appropriated has prepared
6 and submitted a budget work program revision removing these funds
7 from the FY-18 budget work program and after such revision has been
8 approved by the Office of Management and Enterprise Services.

9 SECTION 6. This act shall become effective July 1, 2017.

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